



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO



Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600

Estado sobre el ejercido del presupuesto por Ramo y Programa
Acumulado al Mes de Septiembre de 2025.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	\$793,680,000.00	\$146,120,405.87	\$939,800,405.87	\$640,257,538.29	\$299,542,867.58	\$616,638,469.49	\$23,619,068.80	\$323,161,936.38	\$614,455,307.56	\$610,230,537.44	\$6,407,932.05
1 PROGRAMA COHESIÓN EDUCATIVA-CULTURAL	\$1,662,732.00	\$0.00	\$1,662,732.00	\$1,134,223.15	\$528,508.85	\$1,131,866.95	\$2,356.20	\$530,865.05	\$1,131,866.95	\$1,131,866.95	\$0.00
5 PROGRAMA RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	\$3,000,000.00	-\$209,600.00	\$2,790,400.00	\$1,857,470.40	\$932,929.60	\$1,799,222.58	\$58,247.82	\$991,177.42	\$1,723,583.45	\$1,723,583.45	\$75,639.13
6 PROGRAMA DE RENOVACIÓN Y REHABILITACIÓN DE BAÑOS PÚBLICOS DEL MUNICIPIO	\$360,000.00	-\$145,000.00	\$215,000.00	\$49,944.05	\$165,055.95	\$46,394.05	\$3,550.00	\$168,605.95	\$46,394.05	\$46,394.05	\$0.00
7 DIRECCION DE ARTE Y CULTURA	\$652,000.00	\$208,800.00	\$860,800.00	\$409,510.98	\$451,289.02	\$387,005.99	\$22,504.99	\$473,794.01	\$387,005.99	\$387,005.99	\$0.00
8 FORTALECER Y CUIDAR LA IMAGEN INSTITUCIONAL DEL GOBIERNO MUNICIPAL	\$825,000.00	\$0.00	\$825,000.00	\$173,453.29	\$651,546.71	\$173,453.29	\$0.00	\$651,546.71	\$166,232.29	\$166,232.29	\$7,221.00
9 PARTICIPACIÓN DEPORTIVA DE ALTO RENIDIMIENTO	\$1,000,000.00	\$36,000.00	\$1,036,000.00	\$458,080.88	\$577,919.12	\$408,080.88	\$50,000.00	\$627,919.12	\$408,080.88	\$408,080.88	\$0.00
10 BANDA SINFÓNICA MUNICIPAL Y ESCUELA DE MÚSICA	\$335,635.00	\$0.00	\$335,635.00	\$297,487.00	\$38,148.00	\$262,729.50	\$34,757.50	\$72,905.50	\$262,729.50	\$262,729.50	\$0.00
11 PATRIMONIO CULTURAL	\$256,500.00	\$0.00	\$256,500.00	\$110,996.34	\$145,503.66	\$110,996.34	\$0.00	\$145,503.66	\$110,996.34	\$110,996.34	\$0.00
12 PROGRAMA ARTÍSTAS ESPECIALES	\$100,000.00	\$0.00	\$100,000.00	\$28,067.36	\$71,932.64	\$28,067.36	\$0.00	\$71,932.64	\$28,067.36	\$28,067.36	\$0.00
13 PROGRAMA ESCENA FEST, TEATRO PARA LA CIUDAD	\$150,000.00	\$0.00	\$150,000.00	\$143,074.40	\$6,925.60	\$143,074.40	\$0.00	\$6,925.60	\$143,074.40	\$143,074.40	\$0.00
14 ESPACIOS PÚBLICOS SEGUROS Y CONFIABLES MEZCALA 2025	\$308,500.00	\$0.00	\$308,500.00	\$131,251.29	\$177,248.71	\$131,251.29	\$0.00	\$177,248.71	\$131,251.29	\$131,251.29	\$0.00
15 FESTIVIADES MEZCALA 2025	\$369,570.00	\$0.00	\$369,570.00	\$306,585.11	\$62,984.89	\$306,585.11	\$0.00	\$62,984.89	\$306,585.11	\$306,585.11	\$0.00
16 EQUIPAMIENTO HIDRAULICO PARA VEHICULO PICK UP	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 "ALUMBRADO EFICIENTE" PROGRAMA MARCO NORMATIVO ACTUALIZADO Y COMPLETO DE LOS SERVICIOS PÚBLICOS	\$43,161,001.00	-\$402,890.11	\$42,758,110.89	\$30,763,234.65	\$11,994,876.24	\$30,699,978.69	\$63,255.96	\$12,058,132.20	\$30,471,794.68	\$30,471,794.68	\$228,184.01

18 INFRAESTRUCTURA VERDE	\$50,500.00	-\$2,500.00	\$48,000.00	\$19,504.48	\$28,495.52	\$19,504.48	\$0.00	\$28,495.52	\$19,504.48	\$19,504.48	\$0.00
19 PROGRAMA DE CONVENIOS Y VINCULACIÓN EFECTIVOS PARA ERRADICAR LA VIOLENCIA	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
20 PROGRAMA DE INFRAESTRUCTURA Y EQUIPAMIENTO PARA SERVICIOS EN CEMENTERIOS	\$1,550,000.00	\$915,600.00	\$2,465,600.00	\$1,184,270.18	\$1,281,329.82	\$1,184,270.18	\$0.00	\$1,281,329.82	\$1,184,270.18	\$1,184,270.18	\$0.00
22 TURISMO EXPERIENCIAS Y TALENTOS	\$218,512.00	\$0.00	\$218,512.00	\$201,030.26	\$17,481.74	\$201,030.26	\$0.00	\$17,481.74	\$201,030.26	\$201,030.26	\$0.00
23 EVENTOS DEPORTIVOS DE ALTO NIVEL	\$925,000.00	\$0.00	\$925,000.00	\$525,628.48	\$399,371.52	\$525,628.48	\$0.00	\$399,371.52	\$525,628.48	\$525,628.48	\$0.00
24 PROGRAMA RED DE VOZ Y DATOS	\$2,760,000.00	-\$100,000.00	\$2,660,000.00	\$1,791,828.03	\$868,171.97	\$1,786,956.15	\$4,871.88	\$873,043.85	\$1,786,956.15	\$1,786,956.15	\$0.00
25 VIGILANCIA EFECTIVA	\$1,408,283.00	\$0.00	\$1,408,283.00	\$1,122,326.45	\$285,956.55	\$370,646.45	\$751,680.00	\$1,037,636.55	\$363,802.45	\$363,802.45	\$6,844.00
26 PROGRAMA IMAGEN INSTITUCIONAL PRESENTE EN TODOS LOS EVENTOS DEL GOBIERNO MUNICIPAL	\$246,600.00	\$0.00	\$246,600.00	\$121,869.38	\$124,730.62	\$121,869.38	\$0.00	\$124,730.62	\$121,869.38	\$121,869.38	\$0.00
27 TALLER MUNICIPAL EFICIENTE	\$15,000,000.00	\$3,000,000.00	\$18,000,000.00	\$14,949,942.63	\$3,050,057.37	\$14,130,290.83	\$819,651.80	\$3,869,709.17	\$14,124,400.83	\$14,124,400.83	\$5,890.00
28 FOMENTO A LA MOVILIDAD RESIDENCIAL INTELIGENTE	\$70,000.00	\$2,500.00	\$72,500.00	\$67,558.40	\$4,941.60	\$0.00	\$67,558.40	\$72,500.00	\$0.00	\$0.00	\$0.00
29 PROGRAMA SOMOS MUJERES	\$81,000.00	-\$25,000.00	\$56,000.00	\$54,660.25	\$1,339.75	\$54,660.25	\$0.00	\$1,339.75	\$54,660.25	\$54,660.25	\$0.00
30 ESCUELAS MUNICIPALES DEPORTIVAS	\$1,770,000.00	\$0.00	\$1,770,000.00	\$962,180.88	\$807,819.12	\$962,180.88	\$0.00	\$807,819.12	\$962,180.88	\$962,180.88	\$0.00
31 DIGITALIZACION DE LOS DOCUMENTOS DE ARCHIVO	\$90,000.00	\$0.00	\$90,000.00	\$15,000.00	\$75,000.00	\$15,000.00	\$0.00	\$75,000.00	\$15,000.00	\$15,000.00	\$0.00
32 SISTEMA EFICAZ DE CONTROL E INFORMACIÓN DE LOS BIENES MUEBLES, INMUEBLES Y EL PARQUE VEHICULAR	\$5,260,000.00	\$28,628,000.00	\$33,888,000.00	\$30,567,358.94	\$3,320,641.06	\$30,567,358.94	\$0.00	\$3,320,641.06	\$29,670,098.94	\$29,670,098.94	\$897,260.00
33 PROGRAMA DE PROTECCIÓN Y CONSERVACIÓN DE LOS RECURSOS NATURALES	\$32,000.00	\$0.00	\$32,000.00	\$25,850.24	\$6,149.76	\$17,957.27	\$7,892.97	\$14,042.73	\$17,957.27	\$17,957.27	\$0.00
34 PROGRAMA CIRCUITO CERRADO EN EL GOBIERNO MUNICIPAL	\$255,000.00	\$20,000.00	\$275,000.00	\$201,965.01	\$73,034.99	\$201,960.13	\$4.88	\$73,039.87	\$201,965.01	\$201,965.01	-\$4.88

35 PROGRAMA DE APLICACIONES Y DESARROLLO WEB	\$330,000.00	-\$20,000.00	\$310,000.00	\$113,491.50	\$196,508.50	\$113,491.50	\$0.00	\$196,508.50	\$113,491.50	\$113,491.50	\$0.00
36 MARCO NORMATIVO Y DISEÑO DE POLITICAS PÚBLICAS	\$1,095,000.00	\$1,719,400.00	\$2,814,400.00	\$2,386,879.04	\$427,520.96	\$2,263,744.04	\$123,135.00	\$550,655.96	\$2,263,744.04	\$2,263,744.04	\$0.00
37 PROGRAMA DE MODERNIZACIÓN DEL EQUIPO TECNOLÓGICO DEL GOBIERNO MUNICIPAL	\$165,000.00	\$600,000.00	\$765,000.00	\$504,760.23	\$260,239.77	\$502,050.23	\$2,710.00	\$262,949.77	\$493,709.83	\$493,709.83	\$8,340.40
38 CONSOLIDACION DE LOS INGRESOS MUNICIPALES	\$460,000.00	\$0.00	\$460,000.00	\$168,623.63	\$291,376.37	\$168,623.63	\$0.00	\$291,376.37	\$168,623.63	\$168,623.63	\$0.00
39 ATENCIÓN PREHOSPITALARIA	\$435,000.00	\$50,000.00	\$485,000.00	\$251,532.39	\$233,467.61	\$251,532.39	\$0.00	\$233,467.61	\$251,532.39	\$219,609.19	\$31,923.20
40 PROGRAMA SESIONES DE AYUNTAMIENTO EFICIENTES	\$155,000.00	\$0.00	\$155,000.00	\$51,783.05	\$103,216.95	\$51,783.05	\$0.00	\$103,216.95	\$51,783.05	\$51,783.05	\$0.00
41 PROFESIONALIZACIÓN DE LA FUNCIÓN PÚBLICA	\$200,000.00	-\$50,000.00	\$150,000.00	\$83,520.00	\$66,480.00	\$0.00	\$83,520.00	\$150,000.00	\$0.00	\$0.00	\$0.00
42 MUNICIPIO INNOVADOR	\$182,400.00	\$0.00	\$182,400.00	\$25,000.00	\$157,400.00	\$25,000.00	\$0.00	\$157,400.00	\$25,000.00	\$25,000.00	\$0.00
43 MEJORAR EL SISTEMA DE SEGURIDAD PÚBLICA CON UN ENFOQUE EN LA SEGURIDAD CIUDADANA Y EL DESARROLLO HUMANO INTEGRIDAD FISICA Y P.	\$9,767,208.00	\$1,390,000.00	\$11,157,208.00	\$7,518,979.26	\$3,638,228.74	\$7,490,361.66	\$28,617.60	\$3,666,846.34	\$7,477,033.70	\$7,477,033.70	\$13,327.96
44 PROGRAMA INSTRUMENTOS DE PLANEACIÓN ACTUALIZADOS	\$161,500.00	\$0.00	\$161,500.00	\$0.00	\$161,500.00	\$0.00	\$0.00	\$161,500.00	\$0.00	\$0.00	\$0.00
45 ME QUIERO, ME CUIDO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
46 RELACIONES PUBLICAS EFICIENTES	\$675,000.00	\$0.00	\$675,000.00	\$422,186.47	\$252,813.53	\$422,186.47	\$0.00	\$252,813.53	\$422,186.47	\$422,186.47	\$0.00
47 CURSOS DE CAPACITACION PARA EL PERSONAL	\$350,000.00	\$300,000.00	\$650,000.00	\$588,767.05	\$61,232.95	\$588,767.05	\$0.00	\$61,232.95	\$588,767.05	\$588,767.05	\$0.00
48 TRÁMITE DE PASAPORTES	\$927,141.20	\$0.00	\$927,141.20	\$667,548.67	\$259,592.53	\$667,548.67	\$0.00	\$259,592.53	\$667,548.67	\$667,548.67	\$0.00
49 PROGRAMA CONSERVACIÓN Y REHABILITACIÓN DE LAS ÁREAS VERDES DEL MUNICIPIO	\$1,963,400.00	\$1,303,956.00	\$3,267,356.00	\$1,009,222.66	\$2,258,133.34	\$1,009,222.66	\$0.00	\$2,258,133.34	\$1,007,267.66	\$1,007,267.66	\$1,955.00
50 ACTUALIZACIÓN DE INFRAESTRUCTURA MUSEOGRÁFICA	\$130,000.00	\$0.00	\$130,000.00	\$211.80	\$129,788.20	\$211.80	\$0.00	\$129,788.20	\$211.80	\$211.80	\$0.00
51 PROGRAMA RECOLECCIÓN DE RECICLAJE	\$250,000.00	\$2,364,931.72	\$2,614,931.72	\$1,764,166.10	\$850,765.62	\$1,764,166.10	\$0.00	\$850,765.62	\$1,764,166.10	\$1,764,166.10	\$0.00
52 PROGRAMA, PLANEACION, DIRECCION Y SUPERVISION EFECTIVA DE LOS SERVICIOS PUBLICOS	\$594,203.35	-\$173,300.00	\$420,903.35	\$262,678.13	\$158,225.22	\$262,678.13	\$0.00	\$158,225.22	\$262,678.13	\$262,678.13	\$0.00
53 PROGRAMA, EXPERIENCIAS Y EXPRESIONES ARTISTICAS CULTURALES EN CAPILLA DE GUADALUPE	\$500,000.00	\$173,300.00	\$673,300.00	\$43,500.00	\$629,800.00	\$43,500.00	\$0.00	\$629,800.00	\$43,500.00	\$43,500.00	\$0.00
54 EXPRESIÓN JUVENIL	\$100,000.00	\$0.00	\$100,000.00	\$62,888.00	\$37,112.00	\$44,908.00	\$17,980.00	\$55,092.00	\$44,908.00	\$44,908.00	\$0.00

55 INFRAESTRUCTURA DEPORTIVA DE ALTO NIVEL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$305,707.18	\$694,292.82	\$239,047.16	\$66,660.02	\$760,952.84	\$225,663.06	\$225,663.06	\$13,384.10
56 PROGRAMA DE CONCERTACIÓN Y PARTICIPACIÓN CIUDADANA EN EL CUIDADO Y PROTECCIÓN DEL AMBIENTE	\$81,000.00	-\$51,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
57 IMPULSAR UN REGISTRO CIVIL CERCANO, HUMANO Y EFICIENTE	\$926,000.00	\$0.00	\$926,000.00	\$863,398.01	\$62,601.99	\$863,398.01	\$0.00	\$62,601.99	\$863,398.01	\$863,398.01	\$0.00
58 INFRAESTRUCTURA Y EQUIPAMIENTOS PARA SERVICIOS DEL RASTRO MUNICIPAL	\$1,182,000.00	\$218,459.00	\$1,400,459.00	\$833,750.73	\$566,708.27	\$757,582.92	\$76,167.81	\$642,876.08	\$731,682.92	\$731,682.92	\$25,900.00
59 APOYO A INSTITUCIONES EDUCATIVAS	\$1,218,000.00	\$0.00	\$1,218,000.00	\$529,126.63	\$688,873.37	\$526,528.23	\$2,598.40	\$691,471.77	\$526,528.23	\$526,528.23	\$0.00
60 ACCESOS INCLUYENTES EN ESPACIOS Y EDIFICIOS	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
61 MERCADOS RENOVADOS	\$55,000.00	\$0.00	\$55,000.00	\$2,320.00	\$52,680.00	\$2,320.00	\$0.00	\$52,680.00	\$2,320.00	\$2,320.00	\$0.00
62 PROGRAMA PLANEACIÓN, DIRECCIÓN Y SUPERVISIÓN EFECTIVA DE LOS SERVICIOS PÚBLICOS	\$162,000.00	\$0.00	\$162,000.00	\$62,189.44	\$99,810.56	\$62,189.44	\$0.00	\$99,810.56	\$62,189.44	\$62,189.44	\$0.00
63 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	\$150,000.00	\$0.00	\$150,000.00	\$15,363.14	\$134,636.86	\$15,363.14	\$0.00	\$134,636.86	\$15,363.14	\$15,363.14	\$0.00
64 PROGRAMA DE FESTIVIDADES Y EVENTOS TURÍSTICOS	\$233,383.00	\$0.00	\$233,383.00	\$74,962.00	\$158,421.00	\$68,002.00	\$6,960.00	\$165,381.00	\$68,002.00	\$35,000.00	\$33,002.00
65 PROGRAMA SUPERVISIÓN DE LA CORRECTA EJECUCIÓN DE LOS EVENTOS DONDE ASISTE EL PRESIDENTE MUNICIPAL. (PRESIDENCIA MUNICIPAL)	\$1,175,000.00	\$0.00	\$1,175,000.00	\$502,515.65	\$672,484.35	\$501,911.65	\$604.00	\$673,088.35	\$501,911.65	\$501,911.65	\$0.00
66 TIEMPOS DE RESPUESTA	\$25,850,000.00	\$65,000.00	\$25,915,000.00	\$18,685,627.03	\$7,229,372.97	\$18,685,627.03	\$0.00	\$7,229,372.97	\$18,685,627.03	\$18,685,627.03	\$0.00
67 PROGRAMA PLANEACION, DIRECCION Y SUPERVISION DE LOS SERVICIOS PUBLICOS.	\$950,286.00	\$0.00	\$950,286.00	\$628,332.64	\$321,953.36	\$628,332.64	\$0.00	\$321,953.36	\$628,332.64	\$628,332.64	\$0.00
68 PROGRAMA DE FESTIVALES Y EVENTOS TURISTICOS DE LA DELEGACIÓN DE PEGUEROS.	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
69 PROGRAMA DE INFRAESTRUCTURA PARA EL DESARROLLO	\$170,000.00	\$0.00	\$170,000.00	\$62,671.07	\$107,328.93	\$62,269.07	\$402.00	\$107,730.93	\$62,269.07	\$62,269.07	\$0.00
70 PROGRAMA DE BACHEO Y REENCARPETADO EFICIENTE	\$23,128,052.98	-\$866,000.00	\$22,262,052.98	\$17,727,096.04	\$4,534,956.94	\$17,727,096.04	\$0.00	\$4,534,956.94	\$17,727,096.04	\$17,727,096.04	\$0.00
71 PROGRAMA DE INFRAESTRUCTURA VIAL	\$1,360,000.00	\$4,800,000.00	\$6,160,000.00	\$5,649,261.16	\$510,738.84	\$912,261.96	\$4,736,999.20	\$5,247,738.04	\$912,261.96	\$912,261.96	\$0.00

72 ASEGURAR INSPECCIONES QUE PROMUEVAN EL RESPETO A LA NORMATIVIDAD VIGENTE	\$65,000.00	\$0.00	\$65,000.00	\$28,806.84	\$36,193.16	\$28,806.84	\$0.00	\$36,193.16	\$28,806.84	\$28,806.84	\$0.00
73 PROGRAMA DE REHABILITACIÓN Y MANTENIMIENTO DE EDIFICIOS PÚBLICOS	\$1,295,000.00	\$0.00	\$1,295,000.00	\$572,882.02	\$722,117.98	\$572,882.02	\$0.00	\$722,117.98	\$572,882.02	\$572,882.02	\$0.00
74 ADMINISTRACION FINANCIERA EFICIENTE	\$104,593,693.00	\$947,477.17	\$105,541,170.17	\$44,704,504.83	\$60,836,665.34	\$37,304,111.05	\$7,400,393.78	\$68,237,059.12	\$37,304,111.05	\$33,052,737.97	\$4,251,373.08
75 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN, Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	\$360,000.00	\$0.00	\$360,000.00	\$238,072.60	\$121,927.40	\$238,072.60	\$0.00	\$121,927.40	\$225,312.60	\$225,312.60	\$12,760.00
76 PAGO NOMINA	\$428,866,826.46	\$5,288,760.00	\$434,155,586.46	\$306,680,376.12	\$127,475,210.34	\$306,450,518.60	\$229,857.52	\$127,705,067.86	\$306,450,518.60	\$306,450,518.60	\$0.00
77 CELEBRACIONES FESTIVAS 2025	\$800,000.00	\$300,000.00	\$1,100,000.00	\$424,017.50	\$675,982.50	\$424,017.50	\$0.00	\$675,982.50	\$424,017.50	\$424,017.50	\$0.00
78 PROGRAMA CONSERVACIÓN Y REHABILITACION DE ÁREAS VERDES.	\$250,000.00	\$0.00	\$250,000.00	\$108,857.18	\$141,142.82	\$108,857.18	\$0.00	\$141,142.82	\$108,857.18	\$108,857.18	\$0.00
79 PROYECTO PERRO COMUNITARIO	\$32,000.00	\$51,000.00	\$83,000.00	\$14,101.21	\$68,898.79	\$14,101.21	\$0.00	\$68,898.79	\$14,101.21	\$14,101.21	\$0.00
80 PROGRAMA LINEAMIENTO PARA GESTIONAR LA DIFUSIÓN DE LA INFORMACIÓN	\$1,450,000.00	\$0.00	\$1,450,000.00	\$1,005,331.64	\$444,668.36	\$1,005,331.64	\$0.00	\$444,668.36	\$1,005,331.64	\$1,005,331.64	\$0.00
81 INFORMES DE GOBIERNO	\$250,000.00	\$0.00	\$250,000.00	\$222,676.95	\$27,323.05	\$172,666.00	\$50,010.95	\$77,334.00	\$45,153.00	\$45,153.00	\$127,513.00
82 PROGRAMA DE ESPACIOS PÚBLICOS ACCESIBLES E INCLUYENTES EN LA DELEGACIÓN DE PEGUEROS.	\$500,061.00	\$0.00	\$500,061.00	\$180,965.99	\$319,095.01	\$156,605.99	\$24,360.00	\$343,455.01	\$156,605.99	\$156,605.99	\$0.00
83 PROGRAMA DEFINIR VOCACIONES EN EL MUNICIPIO Y CREAR PROGRAMAS PARA APOYARLOS	\$90,000.00	\$0.00	\$90,000.00	\$71,432.62	\$18,567.38	\$68,707.72	\$2,724.90	\$21,292.28	\$68,707.72	\$68,707.72	\$0.00
84 PROGRAMA INCUBADORA DE EMPRESAS	\$155,000.00	-\$24,000.00	\$131,000.00	\$76,320.00	\$54,680.00	\$46,320.00	\$30,000.00	\$84,680.00	\$46,320.00	\$46,320.00	\$0.00
85 PROGRAMA MEJORA DE CALIDAD	\$113,000.00	-\$60,000.00	\$53,000.00	\$45,829.00	\$7,171.00	\$45,829.00	\$0.00	\$7,171.00	\$45,829.00	\$45,829.00	\$0.00
86 PROGRAMA PABELLÓN TEPATITLÁN	\$272,000.00	\$84,000.00	\$356,000.00	\$287,262.65	\$68,737.35	\$287,262.65	\$0.00	\$68,737.35	\$287,262.65	\$287,262.65	\$0.00
87 PROGRAMA CAPACITACIÓN Y COMPETITIVIDAD LABORAL	\$70,000.00	\$0.00	\$70,000.00	\$66,362.61	\$3,637.39	\$62,062.61	\$4,300.00	\$7,937.39	\$62,062.61	\$62,062.61	\$0.00
88 PROGRAMA ESCUELA DE OFICIOS DEL MUNICIPIO	\$300,000.00	\$0.00	\$300,000.00	\$154,068.87	\$145,931.13	\$114,068.87	\$40,000.00	\$185,931.13	\$114,068.87	\$114,068.87	\$0.00

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109 PROGRAMA TALLERES DE EDUCACIÓN Y SENSIBILIZACIÓN DE LA IGUALDAD Y LOS DERECHOS HUMANOS	\$38,250.00	\$0.00	\$38,250.00	\$129.00	\$38,121.00	\$129.00	\$0.00	\$38,121.00	\$129.00	\$129.00	\$0.00
110 PROGRAMA SERVICIOS EFICIENTES	\$16,127.00	\$0.00	\$16,127.00	\$0.00	\$16,127.00	\$0.00	\$0.00	\$16,127.00	\$0.00	\$0.00	\$0.00
111 PROGRAMA DE INFRAESTRUCTURA VIAL EFICIENTE	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,117,679.24	\$1,882,320.76	\$1,099,362.84	\$18,316.40	\$1,900,637.16	\$1,099,362.84	\$1,099,362.84	\$0.00
112 PROGRAMA DE EQUIPAMIENTO PARA SUPERVISION DE OBRA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
113 PROGRAMA DE EQUIPAMIENTO DE ESPACIOS PUBLICOS Y ORGANIZACION DE EVENTOS SOCIALES Y CULTURALES	\$494,840.00	\$0.00	\$494,840.00	\$93,253.25	\$401,586.75	\$93,253.25	\$0.00	\$401,586.75	\$93,253.25	\$93,253.25	\$0.00
114 PROGRAMA DE ATENCION MEDICA DE PRIMER NIVEL Y ESPECIALIDADES	\$19,153,000.00	\$7,000,000.00	\$26,153,000.00	\$20,275,828.70	\$5,877,171.30	\$19,970,591.79	\$305,236.91	\$6,182,408.21	\$19,563,099.26	\$19,503,717.66	\$466,874.13
115 PROGRAMA INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS	\$1,317,000.00	\$35,472,428.39	\$36,789,428.39	\$21,262,864.50	\$15,526,563.89	\$21,186,304.50	\$76,560.00	\$15,603,123.89	\$21,033,184.50	\$21,186,304.50	\$0.00
116 FIESTAS PATRIAS 2025	\$500,000.00	\$400,000.00	\$900,000.00	\$877,715.57	\$22,284.43	\$653,712.11	\$224,003.46	\$246,287.89	\$653,712.11	\$653,712.11	\$0.00
117 TALLERES DE INCLUSIÓN Y CONCIENTIZACIÓN PARA LA INTEGRACIÓN SOCIAL DE LAS PERSONAS CON DISCAPACIDAD	\$120,000.00	\$0.00	\$120,000.00	\$33,696.78	\$86,303.22	\$33,696.78	\$0.00	\$86,303.22	\$27,896.78	\$27,896.78	\$5,800.00
118 FORTALECIMIENTO A LA GESTION MUNICIPAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
120 PROGRAMA OFICINA FUNCIONAL	\$107,500.00	\$0.00	\$107,500.00	\$94,588.07	\$12,911.93	\$94,588.07	\$0.00	\$12,911.93	\$86,579.07	\$86,579.07	\$8,009.00
121 PROGRAMA ALMACEN ABASTECIDO	\$3,618,500.00	\$0.00	\$3,618,500.00	\$2,140,710.02	\$1,477,789.98	\$2,121,166.02	\$19,544.00	\$1,497,333.98	\$1,990,273.04	\$1,990,273.04	\$130,892.98
122 PROGRAMA AHORRO Y USO EFICIENTE DE COMBUSTIBLE	\$35,880,295.00	\$3,617,859.00	\$39,498,154.00	\$34,908,777.31	\$4,589,376.69	\$34,129,336.94	\$779,440.37	\$5,368,817.06	\$34,129,336.94	\$34,127,126.70	\$2,210.24
124 APOYO A PERSONAS CUIDADORAS DE PERSONAS CON DISCAPACIDAD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
125 DESARROLLO DE HABILIDADES PARA EL AUTOEMPLEO DE PERSONAS CON DISCAPACIDAD	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00
126 PROMOCION DE LOS DERECHOS HUMANOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
127 RED DE COMITES VECINALES	\$24,000.00	\$0.00	\$24,000.00	\$1,277.00	\$22,723.00	\$1,277.00	\$0.00	\$22,723.00	\$1,277.00	\$1,277.00	\$0.00

128 DDUOP-RVPSP-CM-70/2024 REHABILITACIÓN DE VIALIDADES POR MEDIO DE SELLO PREMEZCLADO EN ASFALTO EXISTENTE, EN EL MUNICIPIO DE TF	\$0.00	\$4,470,121.58	\$4,470,121.58	\$4,470,101.89	\$19.69	\$4,470,101.88	\$0.01	\$19.70	\$4,470,101.88	\$4,470,101.88	\$0.00
129 25FAISMUN093001. Construcción de red de alcantarillado, boca de tormenta y obras compl. c. Hacienda Arroyo de Enmedio.	\$0.00	\$2,296,969.09	\$2,296,969.09	\$2,296,030.41	\$938.68	\$2,296,030.41	\$0.00	\$938.68	\$2,296,030.41	\$2,296,030.41	\$0.00
130 25FAISMUN093002. Construcción de puente vehicular en calle Campos Elíseos en la cabecera municipal de Tepatitlán de Morelos.	\$0.00	\$2,299,999.98	\$2,299,999.98	\$2,299,174.08	\$825.90	\$1,698,455.65	\$600,718.43	\$601,544.33	\$1,698,455.65	\$1,698,455.65	\$0.00
131 25FAISMUN093003. Gastos Indirectos. Arrendamiento de vehículo para la supervisión, verificación y seguimiento de las obras.	\$0.00	\$760,496.00	\$760,496.00	\$757,480.00	\$3,016.00	\$757,480.00	\$0.00	\$3,016.00	\$757,480.00	\$757,480.00	\$0.00
132 DDUOP-PCH-MBAC-CM-17/2025 "PAVIMENTACIÓN CON CONCRETO HIDRAULICO, MACHUELOS, BANQUETAS DE LA CALLE ÁVILA CAMACHO, UBICADA EN C	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,291,946.62	\$8,053.38	\$2,291,946.62	\$0.00	\$8,053.38	\$2,291,946.62	\$2,291,946.62	\$0.00
134 DDUOP-PCH-CA-EVGCA-DCG-19/2025 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE ALLENDE, ENTRE VIRGINIA GUTIÉRREZ Y CARRETERA AR	\$0.00	\$743,375.85	\$743,375.85	\$743,375.85	\$0.00	\$743,375.83	\$0.02	\$0.02	\$743,375.83	\$743,375.83	\$0.00
135 DDUOP-EC-RLP-DCM-20/2025 EMPEDRADO EN CAMINO HACIA RANCHO LOS POLLOS EN LA DELEGACIÓN DE CAPILLA DE MILPILLAS	\$0.00	\$936,570.03	\$936,570.03	\$915,854.71	\$20,715.32	\$915,854.70	\$0.01	\$20,715.33	\$915,854.70	\$915,854.70	\$0.00
136 DDUOP-PCH-CCB-CM-18/2025 "PAVIMENTACIÓN CON CONCRETO HIDRÁULICO", EN LA CALLE CORDILLERA BLANCA, UBICADA EN CABECERA MUNICIPAL	\$0.00	\$10,700,000.00	\$10,700,000.00	\$10,690,515.46	\$9,484.54	\$10,690,515.49	-\$0.03	\$9,484.51	\$10,690,515.49	\$10,690,515.49	\$0.00
137 25FAISMUN093004. Construcción de red de drenaje sanitario en calle Morelos, en la delegación de Tecamatlán.	\$0.00	\$2,146,781.57	\$2,146,781.57	\$2,145,152.46	\$1,629.11	\$941,782.96	\$1,203,369.50	\$1,204,998.61	\$941,782.96	\$941,782.96	\$0.00
138 25FAISMUN093005. Construcción de línea de agua, red de drenaje y empedrado de en calles Insurgentes y Donato Guerra en Mezcala	\$0.00	\$1,548,418.12	\$1,548,418.12	\$1,547,651.64	\$766.48	\$1,547,651.66	-\$0.02	\$766.46	\$1,547,651.66	\$1,547,651.66	\$0.00
139 25FAISMUN093006. Construcción de línea de agua y red de drenaje, calles El Molino y Padre José María de la Mora, en El Molino	\$0.00	\$926,444.32	\$926,444.32	\$924,037.36	\$2,406.96	\$924,037.36	\$0.00	\$2,406.96	\$924,037.36	\$924,037.36	\$0.00
140 25FAISMUN093007. Construcción de puente vehicular en calle Ayacahuite en la comunidad de El Pochote	\$0.00	\$678,202.17	\$678,202.17	\$676,646.49	\$1,555.68	\$676,646.49	\$0.00	\$1,555.68	\$676,646.49	\$676,646.49	\$0.00
141 23/2025 PAVIMENTACIÓN CON CARPETA ASFÁLTICA EN LATERAL JOSÉ GONZALEZ CARNICERITO CON AV. JACARANDAS EN LA CABECERA MUNICIPAL E	\$0.00	\$107,500.00	\$107,500.00	\$107,499.21	\$0.79	\$107,499.21	\$0.00	\$0.79	\$107,499.21	\$107,499.21	\$0.00
142 DDUOP-PCH-CDP-21SYCR-DCG-21/2025 PAVIMENTACION CON CONCRETO HIDRÁULICO EN CALLE DEL PARQUE, ENTRE 21 DE SEPTIEMBRE Y CAMINO RE	\$0.00	\$204,012.40	\$204,012.40	\$203,159.43	\$852.97	\$203,159.41	\$0.02	\$852.99	\$203,159.41	\$203,159.41	\$0.00

143 25FAISMUN093008. Construcción de puente pluvial y andador en lateral Carnicerito, en la cabecera municipal, en Tepatitlán	\$0.00	\$1,021,572.06	\$1,021,572.06	\$1,019,937.92	\$1,634.14	\$0.00	\$1,019,937.92	\$1,021,572.06	\$0.00	\$0.00	\$0.00
144 DDUOP-PCH-CDRI-MYPD-DCG-25/2025 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE DE LA ROSA E INSURGENTES, ENTRE MADERO Y PORFIR	\$0.00	\$573,107.57	\$573,107.57	\$571,881.54	\$1,226.03	\$571,881.54	\$0.00	\$1,226.03	\$571,881.54	\$571,881.54	\$0.00
145 ESTRATEGIA ALE 2025	\$0.00	\$800,000.00	\$800,000.00	\$647,633.69	\$152,366.31	\$647,633.69	\$0.00	\$152,366.31	\$599,000.00	\$599,000.00	\$48,633.69
146 25FAISMUN093009. Empedrado, en calles Cristóbal Hernández Gamiño, 1ro. De Mayo y Allende, en de San José de Gracia.	\$0.00	\$1,055,623.69	\$1,055,623.69	\$1,053,533.53	\$2,090.16	\$0.00	\$1,053,533.53	\$1,055,623.69	\$0.00	\$0.00	\$0.00
147 25FAISMUN093010. Empedrado, agua potable y drenaje en c. Guadalupe Victoria, del Monte y c. sin nombre, Capilla de Guadalupe.	\$0.00	\$2,028,638.23	\$2,028,638.23	\$2,026,897.16	\$1,741.07	\$0.00	\$2,026,897.16	\$2,028,638.23	\$0.00	\$0.00	\$0.00
148 25FAISMUN093011. Empedrado en calles Tarahumaras y Mayas, en Las Colonias, en la cabecera municipal.	\$0.00	\$731,980.43	\$731,980.43	\$0.00	\$731,980.43	\$0.00	\$0.00	\$731,980.43	\$0.00	\$0.00	\$0.00
149 25FAISMUN093012. Construcción de línea eléctrica en la localidad el Pinto, en el municipio de Tepatitlán.	\$0.00	\$676,100.94	\$676,100.94	\$0.00	\$676,100.94	\$0.00	\$0.00	\$676,100.94	\$0.00	\$0.00	\$0.00
150 25FAISMUN093013. Carpeta asfáltica en calle Pedro Medina y Cecilio Navarro, en cabecera municipal de Tepatitlán.	\$0.00	\$812,033.30	\$812,033.30	\$0.00	\$812,033.30	\$0.00	\$0.00	\$812,033.30	\$0.00	\$0.00	\$0.00
151 DDUOP-PCH-CPM-E5M-YCA-DCG-26/2025 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE PEDRO MORENO	\$0.00	\$1,149,658.50	\$1,149,658.50	\$1,110,076.77	\$39,581.73	\$0.00	\$1,110,076.77	\$1,149,658.50	\$0.00	\$0.00	\$0.00
152 DDUOP-PCH-CO-EIYA-DCG-30/2025, PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE ORQUÍDEAS, ENTRE INSURGENTES Y ALDAMA EN LA	\$0.00	\$482,082.77	\$482,082.77	\$0.00	\$482,082.77	\$0.00	\$0.00	\$482,082.77	\$0.00	\$0.00	\$0.00
153 ACCIÓN POR LA EDUCACIÓN Y LA ECONOMÍA	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00
154 25FAISMUN093014. Empedrado y línea de drenaje sanitario, calles Nectarina, Miramontes y calle Unión, en Tepatitlán de Morelos.	\$0.00	\$1,869,944.20	\$1,869,944.20	\$0.00	\$1,869,944.20	\$0.00	\$0.00	\$1,869,944.20	\$0.00	\$0.00	\$0.00
155 25FAISMUN093015. Empedrado y drenaje en calles J. Villaseñor y J. O. de Domínguez en agencia de Ojo de Agua de Latillas.	\$0.00	\$1,636,569.60	\$1,636,569.60	\$0.00	\$1,636,569.60	\$0.00	\$0.00	\$1,636,569.60	\$0.00	\$0.00	\$0.00
156 25FAISMUN093016. Empedrado en calle Sevilla y Gómez, en la delegación de Pegueros, en el municipio de Tepatitlán de Morelos.	\$0.00	\$877,820.91	\$877,820.91	\$0.00	\$877,820.91	\$0.00	\$0.00	\$877,820.91	\$0.00	\$0.00	\$0.00
157 25FAISMUN093017. Construcción de drenaje sanitario en la comunidad de Palos Colorados, en municipio de Tepatitlán de Morelos.	\$0.00	\$153,044.45	\$153,044.45	\$0.00	\$153,044.45	\$0.00	\$0.00	\$153,044.45	\$0.00	\$0.00	\$0.00

158 25FAISMUN093018. Empedrado tradicional y andador en calle Río Nilo y Pantaleón Leal, en cabecera municipal, en Tepatitlán.	\$0.00	\$1,427,852.86	\$1,427,852.86	\$0.00	\$1,427,852.86	\$0.00	\$0.00	\$1,427,852.86	\$0.00	\$0.00	\$0.00
159 25FAISMUN093019. Carpeta asfáltica en comunidad Bajío de Plascencia, en el municipio de Tepatitlán de Morelos, Jalisco.	\$0.00	\$2,407,612.47	\$2,407,612.47	\$0.00	\$2,407,612.47	\$0.00	\$0.00	\$2,407,612.47	\$0.00	\$0.00	\$0.00